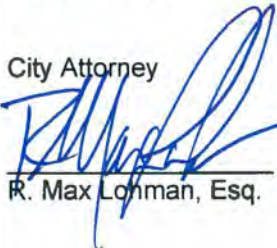
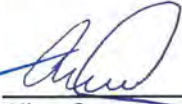
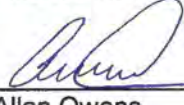

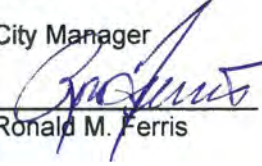


**CITY OF PALM BEACH GARDENS**  
**CITY COUNCIL**  
**Agenda Cover Memorandum**

**Meeting Date: September 8, 2021**  
**Ordinance 8, 2021**

**Subject/Agenda Item:** Public Hearing for First Reading of Ordinance 8, 2021 Adopting the Fiscal Year 2021/2022 Budget.

☒ **Recommendation to APPROVE**  
☐ **Recommendation to DENY**

<b>Reviewed by:</b>  <div style="text-align: center;">               City Attorney              R. Max Lohman, Esq.         </div>	<b>Originating Dept.:</b> Finance  <div style="text-align: center;">               Allan Owens              Finance Administrator         </div>	<b>Costs: \$ N/A</b> (Total)  \$ N/A      Current FY	<b>Council Action:</b>  <input type="checkbox"/> Approved <input type="checkbox"/> Approved w/ Conditions <input type="checkbox"/> Denied <input type="checkbox"/> Continued to:
<b>Finance Administrator</b>  <div style="text-align: center;">               Allan Owens         </div>	<b>Advertised: N/A</b>  Date:  Paper:  <input checked="" type="checkbox"/> Not Required	<b>Funding Source:</b>  <input type="checkbox"/> Operating  <input type="checkbox"/> Other  <b>Budget Acct.#: N/A</b>	<b>Attachments:</b>  <ul style="list-style-type: none"> <li>• Ordinance 8, 2021</li> </ul>
<b>Submitted by:</b>  Department Director  <div style="text-align: center;">               Allan Owens              Finance Administrator         </div>	<b>Contract/Agreement:</b> Effective Date: <u>N/A</u>  Expiration Date: <u>N/A</u>		
<b>Approved by:</b>  City Manager  <div style="text-align: center;">               Ronald M. Ferris         </div>	<b>Affected parties</b>  <input type="checkbox"/> Notified <input checked="" type="checkbox"/> Not required		

**BACKGROUND:** This is the first of two required public hearings to set the millage and adopt the budget for Fiscal Year 2021/2022.

On July 15, 2021, Council approved Resolution 29, 2021, setting the maximum tentative operating millage rate for FY 2021/2022 at 5.55 mills which is the same as last year. The proposed operating millage of 5.55 is 2.3 percent above the roll-back rate of 5.4253.

Total sources for all funds are \$217,591,100, consisting of total estimated balances carried forward of \$63,896,629 and projected total revenues of \$153,694,471. Total sources of funds are balanced with projected total expenditures of \$153,321,554 and ending reserves of \$64,269,546, for a total use of funds of \$217,591,100.

The second and final public hearing on the budget is scheduled for September 22, 2021.

**STAFF RECOMMENDATION:**

- Staff recommends a motion that the City of Palm Beach Gardens adopt a proposed operating and total millage rate of 5.55, which is greater than the roll-back rate of 5.4253 by 2.3 percent.
- Staff recommends a motion to approve Ordinance 8, 2021 as presented on first reading, adopting a budget for Fiscal Year 2021/2022.

(Please note: The proposed Fiscal Year 2021/2022 budget has been distributed to Mayor, Council, and staff under separate cover.)



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**ORDINANCE 8, 2021**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PALM BEACH GARDENS, FLORIDA, ADOPTING THE BUDGET FOR THE CITY OF PALM BEACH GARDENS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.**

**WHEREAS**, at a duly advertised public hearing held on September 8, 2021, the City Council tentatively adopted a budget for Fiscal Year 2021/2022; and

**WHEREAS**, at a duly advertised public hearing held on September 22, 2021, the City Council determined that the tentative budget, as finalized by the City Council, will meet the needs and requirements of the City of Palm Beach Gardens and its residents for Fiscal Year 2021/2022; and

**WHEREAS**, the City Council deems approval of this Ordinance to be in the best interests of the health, safety, and welfare of the residents and citizens of the City of Palm Beach Gardens and the public at large.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PALM BEACH GARDENS, FLORIDA, that:**

**SECTION 1.** The foregoing recitals are hereby affirmed and ratified.

**SECTION 2.** The proposed budget is hereby approved and adopted by the City Council as and for the budget of the City of Palm Beach Gardens for the fiscal year commencing October 1, 2021, and ending September 30, 2022.

**SECTION 3.** All Ordinances or parts of Ordinances in conflict be and the same are hereby repealed.

**SECTION 4.** Should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence, or word be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this Ordinance.

**SECTION 5.** This Ordinance shall become effective immediately upon adoption.

**PASSED** this \_\_\_\_ day of \_\_\_\_\_, 2021, upon first reading.

**PASSED AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2021, upon second and final reading.

<b>CITY OF PALM BEACH GARDENS</b>	<b>FOR</b>	<b>AGAINST</b>	<b>ABSENT</b>
BY: _____	_____	_____	_____
Rachelle A. Litt, Mayor			
_____	_____	_____	_____
Chelsea Reed, Vice Mayor			
_____	_____	_____	_____
Carl W. Woods, Councilmember			
_____	_____	_____	_____
Mark T. Marciano, Councilmember			
_____	_____	_____	_____
Marcie Tinsley, Councilmember			

**ATTEST:**

BY: \_\_\_\_\_  
Patricia Snider, CMC, City Clerk

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

BY: \_\_\_\_\_  
R. Max Lohman, City Attorney