

**CITY OF PALM BEACH GARDENS
CITY COUNCIL
Agenda Cover Memorandum**

**Meeting Date: September 20, 2018
Resolution 48, 2018
Ordinance 21, 2018**

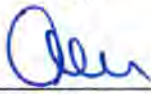

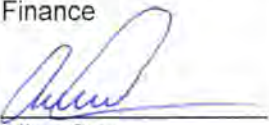

Subject/Agenda Item:

Resolution 48, 2018 – Adopting a tax levy and millage rate for the City of Palm Beach Gardens for the Fiscal Year commencing October 1, 2018, and ending September 30, 2019.

Ordinance 21, 2018 - Public Hearing for Second and Final Reading Adopting the Fiscal Year 2018/2019 Budget.

Recommendation to APPROVE

Recommendation to DENY

<p>Reviewed by:</p> <p>City Attorney</p>  <p>_____ R. Max Lohman, Esq.</p> <p>Finance Administrator</p>  <p>_____ Allan Owens</p>	<p>Originating Dept.:</p> <p>Finance</p>  <p>_____ Allan Owens Finance Administrator</p> <p>Advertised:</p> <p>Date: September 15, 2018</p> <p>Paper: Palm Beach Post</p> <p><input type="checkbox"/> Not Required</p> <p>Affected parties</p> <p><input type="checkbox"/> Notified</p> <p><input checked="" type="checkbox"/> Not required</p>	<p>Costs: \$ _____ (Total)</p> <p>\$ _____ Current FY</p> <p>Funding Source:</p> <p><input type="checkbox"/> Operating</p> <p><input type="checkbox"/> Other</p> <p>Budget Acct.#:</p> <p>Contract/Agreement:</p> <p>Effective Date: NA</p> <hr/> <p>Expiration Date: NA</p>	<p>Council Action:</p> <p><input type="checkbox"/> Approved</p> <p><input type="checkbox"/> Approved w/ Conditions</p> <p><input type="checkbox"/> Denied</p> <p><input type="checkbox"/> Continued to:</p> <p>Attachments:</p> <ul style="list-style-type: none"> • Resolution 48, 2018 • Ordinance 21, 2018
<p>Submitted by:</p> <p>Department Director</p>  <p>_____ Allan Owens</p>			

BACKGROUND: This is the second of two required public hearings on the proposed budget for Fiscal Year 2018/2019. The total of all funds is \$158,089,339.

The proposed operating millage rate for Fiscal Year 2018/2019 is 5.5500 mills and a debt service millage rate of .0503. The proposed operating millage rate of 5.5500 is 4.41% above the roll-back of 5.3154. When combined, the total operating and debt service millage rate proposed for Fiscal Year 2018/2019 is 5.6003 mills, which is 1.2% below the current year combined rate of 5.6678 mills.

CITY COUNCIL: On September 6, 2018, the City Council approved Ordinance 21, 2018 on first reading by a vote of 5 to 0.

STAFF RECOMMENDATION:

- Staff recommends a motion that the City of Palm Beach Gardens adopt a final millage rate of 5.6003 mills, which includes a debt service millage rate of .0503 and an operating millage rate of 5.5500, which is greater than the roll-back rate of 5.3154 by 4.41%.
- Staff recommends a motion to approve Resolution 48, 2018, setting the final millage rate for Fiscal Year 2018/2019 at 5.6003.
- Staff recommends a motion to approve Ordinance 21, 2018 as presented on second and final reading, adopting the budget for Fiscal Year 2018/2019.

Please note: The proposed Fiscal Year 2018/2019 budget has been distributed to Mayor, Council, and staff under separate cover.

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RESOLUTION 48, 2018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM BEACH GARDENS, FLORIDA, ADOPTING A TAX LEVY AND MILLAGE RATE FOR THE CITY OF PALM BEACH GARDENS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019; DIRECTING THE CITY CLERK TO FORWARD A CERTIFIED COPY OF THIS RESOLUTION TO THE PALM BEACH COUNTY PROPERTY APPRAISER AND TAX COLLECTOR WITHIN THREE (3) DAYS AFTER ITS ADOPTION; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, at a duly advertised public hearing held on September 6, 2018, the City Council of the City of Palm Beach Gardens tentatively adopted a millage rate of 5.6003 per \$1,000.00 and said millage rate included an operating millage rate of 5.5500 and a debt millage rate of .0503; and

WHEREAS, on September 20, 2018, the City Council held a public hearing in accordance with Section 200.065, *Florida Statutes*, to adopt the final millage rate for Fiscal Year 2018/2019 and the adopted millage rate is 5.6003 per \$1,000.00 and said millage rate included an operating millage rate of 5.5500 and a debt millage rate of .0503; and

WHEREAS, the value of real property not exempt from taxation within the City of Palm Beach Gardens, Florida has been certified by the County Property Appraiser to the City Council as \$11.540 Billion; and

WHEREAS, the City Council deems approval of this Resolution to be in the best interest of the health, safety, and welfare of the residents and citizens of the City of Palm Beach Gardens and the public at large.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BEACH GARDENS, FLORIDA, that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified.

SECTION 2. The Fiscal Year 2018/2019 millage rate is 5.6003 mills, which includes a debt millage rate of .0503 and an operating millage rate of 5.5500, which is greater than the rolled-back rate of 5.3154 by 4.41 percent.

SECTION 3. The City Clerk is hereby directed to forward a certified copy of this Resolution to the Palm Beach County Property Appraiser and Tax Collector within three (3) days after its adoption.

SECTION 4. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED this _____ day of _____, 2018.

CITY OF PALM BEACH GARDENS, FLORIDA

BY: _____
Maria G. Marino, Mayor

ATTEST:

BY: _____
Patricia Snider, CMC, City Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

BY: _____
R. Max Lohman, City Attorney

VOTE:

AYE NAY ABSENT

MAYOR MARINO	_____	_____	_____
VICE MAYOR WOODS	_____	_____	_____
COUNCILMEMBER MARCIANO	_____	_____	_____
COUNCILMEMBER LANE	_____	_____	_____
COUNCILMEMBER LITT	_____	_____	_____



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ORDINANCE 21, 2018

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PALM BEACH GARDENS, FLORIDA, ADOPTING THE BUDGET FOR THE CITY OF PALM BEACH GARDENS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, at a duly advertised public hearing held on September 6, 2018, the City Council tentatively adopted a budget for Fiscal Year 2018/2019; and

WHEREAS, at a duly advertised public hearing held on September 20, 2018, the City Council determined that the tentative budget, as finalized by the City Council, will meet the needs and requirements of the City of Palm Beach Gardens and its residents for Fiscal Year 2018/2019; and

WHEREAS, the City Council deems approval of this Ordinance to be in the best interests of the health, safety, and welfare of the residents and citizens of the City of Palm Beach Gardens and the public at large.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PALM BEACH GARDENS, FLORIDA, that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified.

SECTION 2. The proposed budget is hereby approved and adopted by the City Council as and for the budget of the City of Palm Beach Gardens for the fiscal year commencing October 1, 2018, and ending September 30, 2019.

SECTION 3. All ordinances or parts of ordinances in conflict be and the same are hereby repealed.

SECTION 4. Should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence, or word be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this Ordinance.

SECTION 5. This Ordinance shall become effective immediately upon adoption.

PASSED this 6th day of SEPTEMBER, 2018, upon first reading.

PASSED AND ADOPTED this _____ day of _____, 2018, upon second and final reading.

CITY OF PALM BEACH GARDENS FOR AGAINST ABSENT

BY: _____
Maria G. Marino, Mayor

Carl W. Woods, Vice Mayor

Mark T. Marciano, Councilmember

Matthew Jay Lane, Councilmember

Rachelle A. Litt, Councilmember

ATTEST:

BY: _____
Patricia Snider, CMC, City Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

BY: _____
R. Max Lohman, City Attorney

